

Project: Buc-cee's

| | | |
|--------------------------------|-----------------------------------------------------------------------|-------------------|
| Estimated Added Values: | Real Property (Land) | 5,000,000 |
| <i>Per company</i> | Capital Improvements (Exclusive of soft costs and contingency) | 31,000,000 |
| | Tangible Personal Property | 1,500,000 |
| | Total Added Property Value | 37,500,000 |
| | Total Annual Sales (Exclusive of fuel sales) | 25,000,000 |

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|---------------------------------------------------|-------------------------------|-------------------|
| Total Estimated Countywide Property Taxes: | Annually Over 20 Years | |
| Real Property Taxes | 518,382 | 10,367,640 |
| Tangible Personal Property | 21,599 | 431,987 |
| Total Estimated Property Taxes Paid: | 539,981 | 10,799,627 |

| | Millage | Annual | 20 Years |
|-----------------------------------|----------------|----------------|-------------------|
| General Fund | 5.1000 | 191,250 | 3,825,000 |
| Road Fund | 0.7500 | 28,125 | 562,500 |
| Health | 0.0171 | 641 | 12,825 |
| School - State Law | 4.2950 | 161,063 | 3,221,250 |
| School - Local Board | 2.2480 | 84,300 | 1,686,000 |
| SJRWMD | 0.2724 | 10,215 | 204,300 |
| Fire | 1.4700 | 55,125 | 1,102,500 |
| Mosquito | 0.2150 | 8,063 | 161,250 |
| FIND | 0.0320 | 1,200 | 24,000 |
| Total Property Tax Revenue | 14.3995 | 539,981 | 10,799,625 |

| Local Sales Tax Revenue | Sales Tax Rate | Annual | 20 Years |
|---------------------------------------------------------|-----------------------|----------------|------------------|
| County (estimated distribution from 6% state sales tax) | 0.005 | 125,000 | 2,500,000 |
| School | 0.005 | 125,000 | 2,500,000 |
| Total Local Sales Tax Revenue | 0.010 | 250,000 | 5,000,000 |

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| Total Project Revenues | 789,981 | 15,799,625 |
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**BUC-EE'S SALARY DATA
TYPICAL TRAVEL CENTER**

| Position | Number of Employees | Salary Range |
|--------------------|--------------------------------|-----------------------------|
| Management | 9 | \$44,000-\$109,000 per year |
| Team Leaders | 12 | \$14-\$17 per hour |
| Food Service Team | 85 | 14-\$16 per hour |
| Floor Service Team | 51 | \$12-\$15 per hour |
| Cashier Team | 48 | \$12-\$14 per hour |
| TOTAL AVERAGE | <u>205</u> | |

**BUC-EE'S TRAVEL CENTER
ESTIMATED PROJECT COST
Typical Location**

| | | |
|--------------------------------|--------------------------|---------------------------------------------------------|
| Land | 5,000,000 | Typical Average for +/- 15 Acres (Varies Widely) |
| Soft Costs | 950,000 | Land closing and carry costs, engineering and design |
| Hard Construction (3rd Party) | 23,000,000 | Typical contract amount with local General Contractor |
| Buc-ee's Supplied Construction | 8,000,000 | Workscope Buc-ee's handles in-house (e.g.; fuel system) |
| Fixtures and Equipment | 1,500,000 | Miscellaneous items not covered by the above |
| Misc and Contingency | 975,000 | |
| TOTAL ESTIMATED COST | <u>39,425,000</u> | |